

**RESOLUTION AUTHORIZING CONTRACT MODIFICATION 2022-04 TO
OPERATIONS MANAGEMENT INTERNATIONAL/JACOBS**

MOTIONED BY: Marotta

SECONDED BY: Friedrich

WHEREAS, the North Hudson Sewerage Authority (hereinafter "Authority") is a public body, duly formed under the Sewerage Authorities law, constituting Chapter 138 of the Laws of New Jersey of 1946, as amended (Chapter 14A of Title 40 of the New Jersey Statutes Annotated) and possesses the powers set forth therein; and

WHEREAS, the Authority has contracted with Operations Management International, Inc., Denver, CO. in the amount of \$10,516,133.39 for the operation, maintenance and management of the Authority's sewerage collection and treatment facilities pursuant to the provisions of the Wastewater Treatment Privatization Act, N.J.S.A. 58:27-1 et seq; and

WHEREAS, Operations Management International, Inc., has submitted a proposal (Exhibit "A") to amend its contract in the amount of \$439,019 to hire four additional Collection System Operators; and

WHEREAS, the Chief Financial Officer has certified funds are available through the Authority's Adams St./WNY WWTP budget; and

WHEREAS, both the Facilities Review Board and Finance Review Committee has reviewed the proposal and recommends the approval of the requested contract.

NOW, THEREFORE, BE IT RESOLVED that the Authority hereby authorizes the execution and implementation of said contract modification 2022-04 in the amount of \$439,019.00.

DATED: APRIL 21, 2022

RECORD OF COMMISSIONERS' VOTE

	YES	NO	ABSENT
Commissioner Kappock	x		
Commissioner Marotta	x		
Commissioner Gardiner	x		
Commissioner Friedrich	x		
Commissioner Guzman	x		
Commissioner Velazquez	x		
Commissioner Barrera	x		
Commissioner Zuconi			x
Commissioner Assadourian	x		

**THIS IS TO CERTIFY THAT THIS RESOLUTION WAS DULY ADOPTED BY THE
NORTH HUDSON BOARD OF COMMISSIONERS ON APRIL 21, 2022.**



SECRETARY



Operations & Maintenance
NHSA Project
1600 Adams Street
Hoboken, NJ 07030
T +1.201.795.1411
F +1.201.420.6917
www.jacobs.com

Fredric J. Pocci, PE
North Hudson Sewerage Authority
1600 Adams Street
Hoboken, New Jersey 07030

April 1, 2022

Subject: North Hudson Sewerage Authority
Proposed Contract Modifications for Additional Services: OMI 2022-04
Two Collections Crews for Catch Basin Cleaning Trucks

Dear Mr. Pocci,

Operations Management International, Inc. ("JACOBS OMI") is pleased to provide the North Hudson Sewerage Authority ("Authority") our proposal for two additional teams of Collections System Operators to operate two catch basin cleaning trucks.

Overview:

The Authority is increasing their capacity to clean catch basins throughout the collection system. To accomplish this task, the Authority is purchasing two new catch basin cleaning trucks ("orange peel trucks"). This proposal provided four additional Collection System Operators who will be assigned to those trucks to clean catch basins throughout the service area.

Scope of Services and Specifics:

JACOBS OMI will add four (4) Collections Operators to the team. They will be full time Jacobs employees and added to the collection team rotation for all department duties. All standard Jacobs hiring practices will be followed. Non-Labor costs are also included to cover items such as Uniform Costs, Safety Supplies, Training, Fleet, IT and Telecom Expenses, and General Administration.

Per the Collections Asset Management Plan (AMP), there is a goal to clean every catch basin in the system once every three years. This is currently done with one truck and one team of two Collections Operators. With the additional two trucks, and four operators, this goal will be adjusted to clean every catch basin every year. Additional cleanings of "hot spot" areas will continue per the AMP.

Schedule:

The proposed program will begin at a mutually coordinated date to be determined in 2022. JACOBS OMI will work with the Authority to coordinate a final start date of the program once the new trucks are procured, and when positions are filled.

Costs:

JACOBS OMI’s proposed cost for the new program scope listed above is \$439,019 (Four Hundred Thirty-Nine Thousand Nineteen Dollars) on an annual basis. This amount is based on the estimated direct costs and includes JACOBS OMI’s general and administrative costs, overhead, and profit. JACOBS OMI will invoice on a lump sum basis for the monthly reoccurring costs in the amount of \$36,584.92 (Thirty-Six Thousand Five Hundred eighty-four dollars and Ninety-Two cents) per month. For the first year of operations the base fee will be prorated for the months in which the service is provided. The full annual base fee will be added to the main contract base fee and escalated annually per the terms of the contract.

Table 1. Cost Breakdown

Item	Costs
Labor (Collections Operator (2) & Collections Operator in Training (2))	\$396,932
Non-Labor (Supplies, Uniforms, Training, IT, Administration, etc.)	\$42,087

Total Annual Cost: \$439,019

JACOBS OMI appreciates the opportunity to provide these services. If you need additional information or have any questions regarding this letter, please feel free to contact me by phone at 201.795.1411 or by e-mail at Mark.Berube@jacobs.com.

Regards,



Mark Berube
Project Director

Cc: Richard J. Wolff, NHSA Executive Director
Kevin Dahl, Jacobs OM
Philip G. Reeve, Jacobs OM