

**NORTH HUDSON SEWERAGE AUTHORITY RESOLUTION TO AMEND THE
FEBRUARY 1, 2023 – JANUARY 31, 2024 APPROVED BUDGET**

MOTIONED BY: Velazquez

SECONDED BY: Guzman

WHEREAS, the North Hudson Sewerage Authority has approved the February 1, 2023 – January 31, 2024 Authority Budget on December 15, 2022; and

WHEREAS, the North Hudson Sewerage Authority finds it necessary to amend the February 1, 2023 – January 31, 2024 approved Authority Budget, as follows:

	<u>From</u>	<u>To</u>
OPERATING REVENUES		
Service Charges		
Residential	\$ 41,231,000	\$ 40,425,000
Business/Commercial	4,737,000	4,644,000
Intergovernmental	1,422,000	1,394,000
 Total Service Charges	 47,390,000	 46,463,000
Other Operating Revenues		
Facility Charge	5,774,000	5,661,000
 Total Operating Revenues	 55,164,000	 54,124,000
 TOTAL ANTICIPATED REVENUES	 \$ 56,664,000	 \$ 55,624,000

NOW, THEREFORE BE IT RESOLVED, by the Commissioners of the North Hudson Sewerage Authority that the February 1, 2023 – January 31, 2024 Authority Budget is hereby amended as detailed above;and

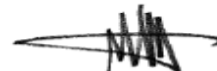
BE IT FURTHER RESOLVED, that the Board's secretary is hereby directed to submit a copy of this resolution to the Director of Local Government Services for approval as part of the Authority's February 1, 2023 – January 31, 2024 budget.

DATED: JANUARY 19, 2023

RECORD OF COMMISSIONERS' VOTE

	YES	NO	ABSTAIN
Commissioner Kappock	x		
Commissioner Marotta	x		
Commissioner Gardiner		x	
Commissioner Friedrich	x		
Commissioner Guzman	x		
Commissioner Velazquez	x		
Commissioner Barrera	x		
Commissioner Zuconi	x		
Commissioner Assadourian	x		

**THIS IS TO CERTIFY THAT THIS RESOLUTION WAS DULY ADOPTED BY THE
NORTH HUDSON BOARD OF COMMISSIONERS ON JANUARY 19, 2023.**



SECRETARY